# Forward Plan January - April 2018

*lan Hudspeth* Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 5 December 2017



#### The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.** 

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

#### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

<sup>&</sup>lt;sup>1</sup> <u>Decision Making including Key Decisions</u> – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>&</sup>lt;sup>2</sup> Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>&</sup>lt;sup>3</sup> <u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Cabinet Member	Main Areas of Responsibility
<i>Leader of the Council</i> Councillor Ian Hudspeth	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council Councillor Mrs Judith Heathcoat	Governance and Internal management; HR & industrial relations; policy co-ordination; Customer Services; Fire & Rescue; Trading Standards; Emergency Planning; the Prevent agenda
<i>Cabinet Member for Adult Social Care</i> Councillor Lawrie Stratford	Adult Social Care
Cabinet Member for Children & Family Services Councillor Steve Harrod	Statutory Lead Member for Children's Services
Cabinet Member for Environment Councillor Yvonne Constance OBE	Highways; minerals strategy; strategic waste & waste management; environment management; flooding; strategic rail
Cabinet Member for Finance Councillor David Bartholomew	Finance; Broadband; Communications; ICT; support for SMEs
Cabinet Member for Local Communities Councillor Mark Gray	Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working
Cabinet Member for Property & Cultural Services Councillor Lorraine Lindsay-Gale	Transformation; Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
Cabinet Member for Public Health & Education Councillor Hilary Hibbert-Biles	Public Health; Education

### **The Forward Plan**

#### CABINET MEMBER: LEADER OF THE COUNCIL

#### **KEY DECISIONS**

NIL

#### NON-KEY DECISIONS

#### **Delegated Powers - January 2018**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

Decision Maker and Target Date:			Cabinet, 23 January 2018	
Reason for amendment (if any)				
Key Decision: No		No		
Exempt Information: None		None		
Consultations	S.:	N/A		
Report By:	Director	of Law & Gover	nance	
Contact:	Sue Wh	itehead, Principa	al Committee Officer Tel: 07393	3 001213
		-		Ref: 2017/102

#### **Delegated Powers - April 2018**

To report on a quarterly basis an executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

Decision Maker and Target Date: Reason for amendment (if any)		Cabinet, 17 April 2018		
Key Decision: No		No		
Exempt Information: None		None		
Consultations: N/A		N/A		
Report By:	Director	of Law & Gov	vernance	
Contact:	Sue Wh	itehead, Princ	cipal Committee Officer Tel: 07393	
				Ref: 2017/147

#### CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

#### **KEY DECISIONS**

#### **Corporate Plan**

To approve the new Corporate Plan for 2018-2021, prior to consideration by Full Council in February 2018.

Decision Maker and Target Date: Reason for amendment (if any)		Cabinet, 23 January	2018	
Key Decision:		Yes - Affects mo	re than 1 division	
Exempt Information:		None		
Consultations	S:	N/A		
Report By:	Chief Ex	xecutive		
Contact:	Ben Th 467838		& Performance Service	Manager Tel: 07867 Ref: 2017/146

#### Community Risk Management Plan (CRMP) Action Plan 2018-19

To approve the final CRMP Action Plan 2018-19 following consultation.

Decision Maker and Target Date:

Deputy Leader of the Council, 20 March 2018

Reason for amendment (if any)Key Decision:Yes - Affects more than 1 divisionExempt Information:NoneConsultations:N/AReport By:Director for Community Safety & Shared Services & Chief Fire OfficerContact:Simon Furlong, Director for Community Safety & Chief Fire Officer Tel:<br/>(01865) 855206, Julian Green, Group Manager Tel: (01865) 855259<br/>Ref: 2017/138

#### NON-KEY DECISIONS

### Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017

To note and seek agreement of the report.

Decision Maker and Target Date:		<b>Cabinet, 23 January 2018</b>
Reason for amendment (if any)		Decision due date for Cabinet changed from 19/12/2017 to 23/01/2018. Reason: Further work required.
Contact: la	N/A ssistant Chief Fina	ance Officer (Assurance) ant Chief Finance Officer (Assurance) Tel: 07393 Ref: 2017/101

#### Staffing Report - Quarter 3 - 2017

Quarterly Staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: Cabinet, 27 February 2018 Reason for amendment (if any) Key Decision: No Exempt Information: None Consultations: N/A Report By: Director of Human Resources Contact: Sarah Currell, HR Manager - Business Systems Tel: 07867 467793 Ref: 2017/115

### Business Management & Monitoring report for Quarter 3 - 2017/18 - March 2018

To note and seek agreement of the report.

Decision Maker and Target Date:			Cabinet, 2	0 March 2018	
Reason for a	mendmen	t (if any)			
Key Decision: No		No			
Exempt Information: None		None			
Consultations	S <i>:</i>	N/A			
Report By:		t Chief Finance	<b>`</b>	,	
Contact:	lan Dys	on, Assistant (	Chief Finance	Officer (Assurance) 7	el: 07393
	001250			Ref:	2017/136

#### CABINET MEMBER: ADULT SOCIAL CARE

#### **KEY DECISIONS**

#### **Daytime Support Grants - January 2018**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

Decision Maker and Target Date: Reason for amendment (if any)		0	<b>Cabinet, 23 January 2018</b> Decision due on 23/01/2017 by Cabinet Member for Adult Social Care changed to Cabinet on 23/01/2018. Reason: Decision needs to be made by Full Cabinet instead of Cabinet Member alone.
5			enue Expenditure > £500,000
Exempt Infor		None	
Consultations	S:	Recomme	endation by cross-party panel, to Cabinet.
		funding, as	ion on the overall approach to daytime support grant s part of the consultation on the overall approach to upport – in 2016 (decision at Cabinet in January
Report By: Deputy Director for Joint Com		Director for	Joint Commissioning
			ry, Commissioning Officer (Older People) Tel: 07584 Ref: 2017/111

#### **Daytime Support Grants - February 2018**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

Decision Maker and Target Date: Reason for amendment (if any)		· · · · ·	2018
Key Decision:		es - Revenue Expenditure > £500,000	
Exempt Information:		lone	
Consultations:		Recommendation by cross-party panel, to Consultation on the overall approach to d unding, as part of the consultation on the laytime support – in 2016 (decision at Ca 2017).	aytime support grant overall approach to
Report By:Deputy Director for Joint CommissioningContact:Rebecca Lanchbury, Commissioning Officer (Older People) Tel:481255Ref: 2017		er People) Tel: 07584 Ref: 2017/142	

#### NON-KEY DECISIONS

NIL

#### CABINET MEMBER: CHILDREN & FAMILY SERVICES

#### **KEY DECISIONS**

NIL

#### NON-KEY DECISIONS

NIL

#### CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)

#### **KEY DECISIONS**

#### **Oxfordshire Local Aggregate Assessment 2017**

To seek approval of the Oxfordshire Local Aggregate Assessment 2017.

Decision Maker and Target Date:		arget Date: Cabinet, 19 December 2017
Reason for a	mendmer	nt (if any)
Key Decision	:	Yes - Affects more than 1 division
Exempt Information:		None
Consultations	S <i>:</i>	Minerals & Waste Cabinet Advisory Group
Report By:	Director	for Planning & Place
Contact:	Peter E 815544	Day, Minerals and Waste Policy Team Leader Tel: (01865) Ref: 2017/129

#### **Oxfordshire Minerals and Waste Development Scheme 2017**

To seek approval of the Oxfordshire Minerals and Waste Development Scheme 2017.

Decision Maker and Target Date: Reason for amendment (if any)		5
Key Decision		Yes - Affects more than 1 division
Exempt Information:		None
Consultations	s <i>:</i>	Minerals & Waste Cabinet Advisory Group
Report By:	Director	for Planning & Place
Contact:	Peter D	Day, Minerals and Waste Policy Team Leader Tel: (01865)
	815544	Ref: 2017/130

#### Highway Maintenance Capital Programme

To seek approval for the programme of works for Highway Maintenance for the years 2018/19 and 2019/20.

Decision Maker and Target Date:		Cabinet, 19 Decem	ber 2017	
Reason for a	mendmer	nt (if any)		
Key Decision:		Yes - Affects more than one division and revenue expenditure		
		> £500,000		
Exempt Information:		None		
Consultations	S.:	N/A		
Report By:	Director	for Infrastructure	Delivery	
Contact:		Smith, Service Mai 323792	nager - Network & A	Asset Management Tel: Ref: 2014/143

### Area Highway Operations in the City Council Authority Boundary - Agency Agreement

To seek approval for new Highways Management Agency agreement with Oxford City Council.

Decision Maker and Target Date:		
Reason for a	mendmen	t (if any)
Key Decision	:	Yes - Affects more than one division and revenue expenditure > £500,000
Exempt Information:		Yes - Category 3 - Commercial Sensitive Information - Whole Report
Consultations:		Cabinet Member/Leader, Senior Officers, Oxford City Council
Report By:	Director	for Infrastructure Delivery
Contact:	Hugh Po	otter, Team Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/134

### Oxford Demand Management (Congestion Charge & Workplace Parking Levy) Outline Business Case

To seek approval to consult on the draft Outline Business Case.

Decision Maker and Target Date: Reason for amendment (if any)		<b>U</b>	
		Yes - Affects more than 1 division	
Consultations: Bus		Businesses, residents and stakeholders of Oxford and Oxfordshire.	
Report By:	Director for Planning & Place		
Contact:		Kraftl, Locality Manager - Oxford Tel: 07920 084336, Stewart Principal Transport Planning Officer Tel: 07801 740354 Ref: 2017/135	

#### **NON-KEY DECISIONS**

#### Kingston Blount - B4009 Proposed Traffic Calming Build Outs

To seek approval of the proposals.

Decision Maker and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required.
Key Decision:NoExempt Information:NoneConsultations:N/AReport By:Director for InfrastruContact:Hugh Potter, Team	ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/119

#### **Proposed Double Yellow Lines - Mill Road, Shiplake**

To seek approval of the proposals.

Decision Maker and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required.
Report By: Director for Infrastr	eholders and Local Residents ructure Delivery n Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/051

# **Proposed Waiting Restrictions - Radley Station, Radley** To seek approval of the proposals.

Decision Maker and Target Date:					t Memb y 2018	per fo	or Envir	onment, 11	
Reason for amendment (if any)							t Member	for	
								23/11/2017	to
			11/01/201	8. R	eason:	Furth	her work	required.	
Key Decision.		No							
Exempt Information: None									
Consultations: Key Stake		holders an	d Loc	al Resi	dents	S			
Report By:	Director f	for Infrastru	ucture Deliv	very					
Contact:	Hugh Pot	tter, Team	Leader - A	rea C	Operatio	ons H	lub Tel:	01865) 810 Ref: 2017/0	

### Proposed Double Yellow Lines - Hawksworth and Collett, Didcot

To seek approval of the proposals.

Decision Mak	er and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for a	mendment (if any)	Decision due date for Cabinet Member for
		Environment changed from 23/11/2017 to
		11/01/2018. Reason: Further work required.
Key Decision	: No	
Exempt Inforr	mation: None	
		eholders and Local Residents
Report By:	Director for Infrastr	ructure Delivery
Contact:	Hugh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/044

## Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme

To seek approval of the proposals.

Decision Make	er and Target L	Date: Cabinet Member for Envir January 2018	onment, 11
Reason for an	nendment (if ar	- /	
		Environment changed from	23/11/2017 to
		11/01/2018. Reason: Further work	< required.
Key Decision:	No		
Exempt Inforn	nation: None		
Consultations	: Key S	Stakeholders and Local Residents	
Report By:	Director for Inf	rastructure Delivery	
Contact:	Hugh Potter, 7	eam Leader - Area Operations Hub Tel:	(01865) 810028
	<b>.</b> .	·	Ref: 2016/138

# Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford

Decision Maker ar	nd Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amend	lment (if any)	Decision due date for Cabinet Member for
		Environment changed from 23/11/2017 to
		11/01/2018. Reason: Further work required.
Key Decision:	No	
Exempt Information: None		
Consultations: Key Stake		holders and Local Residents
Report By: Dire	ctor for Infrastru	ucture Delivery
Contact: Hug	h Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/046

### Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay

To seek approval of the proposals.

Decision Maker and Target Date:					t Memb y 2018	per fo	or Envi	iron	iment, 11	
Reason for amendment (if any)		Decision Environme 11/01/201	ent	chang	ed	from	23	3/11/2017	for to	
Key Decision.		No							•	
Exempt Information: None										
Consultations	S:	Key Stake	holders and	d Loc	cal Resi	dents	S			
Report By:	Director	for Infrastru	ucture Deliv	/ery						
Contact:	Hugh Po	otter, Team	Leader - A	rea C	Operatio	ons H	lub Tel	•	1865) 810 Ref: 2017/0	

#### Proposed Speed Limit - A417 Wantage to Lockinge

To seek approval of the proposals.

Decision Mak	er and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for a	mendment (if any)	Decision due date for Cabinet Member for
		Environment changed from 23/11/2017 to
		11/01/2018. Reason: Further work required.
Key Decision	: No	
Exempt Inforr	mation: None	
•		eholders and Local Residents
Report By:	Director for Infrastr	ucture Delivery
Contact:	Hugh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028
		Ref: 2017/055

### Proposed Extension to Double Yellow Lines - Rock Road, Carterton

Decision Maker and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required.
Report By: Director for Infrastru	holders and Local Residents

#### Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton

To seek approval of the proposals.

Decision Maker a	and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)		Decision due date for Cabinet Member for Environment changed from 23/11/2017 to
		0
		11/01/2018. Reason: Further work required.
Key Decision:	No	
Exempt Information: None		
Consultations:	Key Stake	eholders and Local Residents
Report By: Dir	rector for Infrastru	ucture Delivery
Contact: Hu	igh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028
		Ref: 2016/136

#### Proposed 30mph Speed Limit - The Hale, Chesterton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 11** January 2018 Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required. Key Decision: No Exempt Information: None Consultations: Key Stakeholders and Local Residents Report By: **Director for Infrastructure Delivery** Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Contact: Ref: 2017/022

# Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford

Decision Maker a	nd Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amen	dment (if any)	Decision due date for Cabinet Member for
		Environment changed from 23/11/2017 to
		11/01/2018. Reason: Further work required.
Key Decision:	No	
Exempt Information: None		
Consultations: Key Stake		eholders and Local Residents
Report By: Dir	ector for Infrastru	ucture Delivery
Contact: Hu	gh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/024

### Amendments to Parking Order - Water Eaton Park & Ride, Gosford

To seek approval of the proposals.

Decision Mak	er and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for a	mendment (if any)	Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required.
Key Decision Exempt Inform Consultations Report By:	<i>mation:</i> None :: Key Stake Director for Infrastru	
Contact:	Hugh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/047

# Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme

To seek approval of the proposals.

Decision Mak	er and Ta	arget Date:		binet Me nuary 20		for Enviror	nment, 11	
Reason for amendment (if any)					Cabinet		for	
					0	from 23		to
			11/01/2018	8. Reas	son: Fur	ther work re	equired.	
Key Decision.	:	No					-	
Exempt Inforr	nation:	None						
Consultations	52	Key Stake	holders and	l Local F	Residen	ts		
Report By:	Director	for Infrastru	ucture Deliv	ery				
Contact:	Hugh Po	otter, Team	Leader - Ar	rea Ope	rations	Hub Tel: (0	1865) 8100	)28
						F	Ref: 2017/0	07

#### A4158 Iffley Road, Oxford - Proposed Waiting Restrictions

Decision Maker and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required.
Key Decision:NoExempt Information:NoneConsultations:N/AReport By:Director for InfrastruContact:Hugh Potter, Team	ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/118

### Middleton Stoney Road - Amended Traffic Calming Measures, Bus Stops and Toucan Crossing

To seek approval of the proposals.

Decision Mak	er and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)		Decision due date for Cabinet Member for
		Environment changed from 23/11/2017 to
		11/01/2018. Reason: Further work required.
Key Decision.	No	
Exempt Inforr	<i>nation:</i> None	
Consultations	:: N/A	
Report By:	Director for Infrastru	ucture Delivery
Contact:	Hugh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/122

#### Headington West CPZ Oxford - Proposed Amendments

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 11** January 2018 Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 23/11/2017 to 11/01/2018. Reason: Further work required. Key Decision: No Exempt Information: None Consultations: N/A Report By: Director for Infrastructure Delivery Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Contact: Ref: 2017/123

## Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford

Decision Maker and Target Date:	Cabinet Member for Environment, 11 January 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 11/01/2018. Reason: Further work required.
Report By: Director for Infrastru	holders and Local Residents. ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2016/083

# Proposed Amendments to Pay & Display Parking Bays and New Bus Stops, Mansfield Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:N/AReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/131

#### Banbury A361 Bloxham Road - 30mph Speed Limit Extension

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028Ref: 2017/152

#### Harwell/West Hagbourne - Harwell Link Road - New and Revised Speed Limits and Signalled Crossing

To seek approval of the proposals.

 

 Decision Maker and Target Date:
 Cabinet Member for Environment, 11 January 2018

 Reason for amendment (if any)
 January 2018

 Key Decision:
 No

 Exempt Information:
 None

 Consultations:
 Key Stakeholders and Local Residents

 Report By:
 Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/156

#### Kingham - B4450 30mph Limit and Traffic Calming Feature

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/157

#### Milton (Didcot) - 40mph Speed Limit and Toucan Crossing

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

 Reason for amendment (if any)

 Key Decision:
 No

 Exempt Information:
 None

 Consultations:
 Key Stakeholders and Local Residents

 Report By:
 Director for Infrastructure Delivery

 Contact:
 Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/158

### Oxford - A4144 Woodstock Road Side Road Entry Treatments -South Parade, Oakthorpe Road and Thorncliffe Road

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/159

#### Oxford - Quaking Bridge - Structural Weight Limit

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/161

#### Curbridge - A4095 Bampton Road - Extension of 30mph Limit

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028Ref: 2017/164

#### **Oxford - West Street - Proposed Extension to Parking Bay**

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/167

#### **Bicester - Middleton Stoney Road - Proposed Toucan Crossing**

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 11 January 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/170

#### East Hendred - Proposed Toucan Crossing

To seek approval of the proposals.

Decision Maker and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Report By: Director for Infrastru	holders and Local Residents ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/166

# Banbury - A422 Stratford Road and Bretch Hill - Signalled Crossing and Traffic Calming

Decision Maker and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Report By: Director for Infrastru	holders and Local Residents ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/165

### Wallingford - Proposed Amendment to Prohibition of Driving Order

To seek approval of the proposals.

Decision Maker and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Report By: Director for Infrastru	holders and Local Residents ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/163

Swinbrook - Proposed 20mph and 30mph Speed Limits

To seek approval of the proposals.

Decision Maker and	d Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendi	ment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Key Decision: Exempt Information Consultations: Report By: Direct	Key Stake	holders and Local Residents ucture Delivery
		Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/162

#### Oxford - A4165 Banbury Road - New Puffin Crossing and Prohibited Right Turn from Hermes Road

Decision Maker and	Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)		Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
, ,	Key Stake or for Infrastru	eholders and Local Residents ructure Delivery 1 Leader - Area Operations Hub Tel: (01865) 810028
		Ref: 2017/160

#### **Grove, Newlands Drive - Zebra Crossings**

To seek approval of the proposals.

Decision Maker and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Report By: Director for Infrastr	holders and Local Residents ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/155

### Bourton (Banbury) 30mph Speed Limit Extension

To seek approval of the proposals.

Decision Maker and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Report By: Director for Infrastru	holders and Local Residents ucture Delivery Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/154

#### Banbury - Edinburgh Way - Traffic Calming Measures

Decision Mak	er and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for ar	mendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Key Decision:	No	
Exempt Inform	<i>nation:</i> None	
Consultations	: Key Stake	holders and Local Residents
Report By:	Director for Infrastru	
Contact:	Hugh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/153

#### Proposed One Way System - Lambs Crescent, Banbury

To seek approval of the proposals.

Decision Maker	and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for ame	ndment (if any)	Decision due date for Cabinet Member for
		Environment changed from 11/01/2018 to
		08/02/2018. Reason: Further work required.
Key Decision:	No	
Exempt Informat	<i>tion:</i> None	
Consultations: Key Stake		holders and Local Residents
Report By: Di	irector for Infrastru	ucture Delivery
Contact: Da	avid Tole, Transiti	on Manager Tel: (01865) 815942 Ref: 2017/043

# Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor

To seek approval of the proposals.

Decision Maker a	and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amer	ndment (if any)	Decision due date for Cabinet Member for
		Environment changed from 11/01/2018 to
		08/02/2018. Reason: Further work required.
Key Decision:	No	
Exempt Informat	<i>ion:</i> None	
Consultations:	Local Res	sidents and Key Stakeholders
Report By: Di	rector for Infrastru	ucture Delivery
Contact: Hu	ugh Potter, Team	Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/034

### Iffley Fields, Oxford - Proposed Controlled Parking Zone

Decision Maker and Target Date:	Cabinet Member for Environment, 8 February 2018
Reason for amendment (if any)	Decision due date for Cabinet Member for Environment changed from 11/01/2018 to 08/02/2018. Reason: Further work required.
Key Decision:NoExempt Information:NoneConsultations:N/A	
Report By: Director for Infrastr	ructure Delivery 1 Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/126

### Witney - High Street Extension of Bus Stop and Removal of Parking Places

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 8 February 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/168

# Oxford - Bickerton and Stapleton Road - Amendments to Parking Bays and Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date:

Cabinet Member for Environment, 8 February 2018

Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:Key Stakeholders and Local ResidentsReport By:Director for Infrastructure DeliveryContact:Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028<br/>Ref: 2017/169

#### CABINET MEMBER: FINANCE

#### **KEY DECISIONS**

#### 2017/18 Financial Monitoring & Business Strategy Delivery Report -October 2017

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

Decision Maker and Target Date: Reason for amendment (if any)			Cabinet, 1	9 Decemb	per 2017	
Key Decision	:	Yes - Capital Ex	penditure >£	1m		
Exempt Information: None						
Consultations	S:	N/A				
Report By:	Director	of Finance				
Contact:		rczyszyn, Strate ng) Tel: 07584 90	0	Manager	· ·	Strategy & 2017/081

### 2017/18 Financial Monitoring & Business Strategy Delivery Report - January 2018

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

Decision Maker and Target Date:Cabinet, 20 March 2018Reason for amendment (if any)Key Decision:Yes - Capital Expenditure >£1mExempt Information:NoneConsultations:N/AReport By:Director of FinanceContact:Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy &<br/>Monitoring) Tel: 07584 909518Ref: 2017/137

#### NON-KEY DECISIONS

#### Service & Resource Planning Report - 2018/19 - December 2017

To provide background and context to the service and resource planning process for 2018/19.

Decision Maker and Target Date:Cabinet, 19 December 2017Reason for amendment (if any)Key Decision:NoExempt Information:NoneConsultations:N/AReport By:Director of FinanceContact:Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy &<br/>Monitoring) Tel: 07584 909518Ref: 2017/082

#### Service & Resource Planning Report - 2018/19 - January 2018

To provide background and context to the service and resource planning process for 2018/19.

Decision Maker and Target Date: Reason for amendment (if any)			: <b>C</b>	abinet, 2	3 January	2018
Key Decision	:	No				
Exempt Information: None						
Consultations: N/A						
Report By:	Director	of Financ	е			
Contact:	•		Strategic 7584 9095		Manager	(Finance, Strategy & Ref: 2017/100

#### CABINET MEMBER: LOCAL COMMUNITIES

#### **KEY DECISIONS**

## Transition Fund for Community Initiatives for Open Access Children's Services - Round 5

To seek a decision on grant funding.

Decision Maker and Target Date: Reason for amendment (if any)		Cabinet, 23 January 2018		
Reason for al	menamer	nt (IT any)		
-		Yes - Affects mor > £500,000	e than one division and rever	nue expenditure
Exempt Inform	mation:	None		
Consultations	S:	N/A		
Report By:	Assistar	nt Chief Executive		
Contact:	Sarah J	elley, Senior Policy	/ & Performance Officer Tel: (	07554 103437
				Ref: 2017/149

# Transition Fund for Community Initiatives for Open Access Children's Services - Round 6

To seek a decision on grant funding.

Decision Maker and Target Date: Cabinet, 20 March 2018 Reason for amendment (if any) Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000 Exempt Information: None Consultations: N/A Report By: Assistant Chief Executive Contact: Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437 Ref: 2017/150

## Transition Fund for Community Initiatives for Open Access Children's Services - Round 7

To seek a decision on grant funding.

Decision Mak Reason for ai		
Key Decision:		Yes - Affects more than one division and revenue expenditure > £500,000
Exempt Inforr	mation:	None
Consultations	S:	N/A
Report By:	Assistar	nt Chief Executive
Contact: Sarah Jelley, Se		elley, Senior Policy & Performance Officer Tel: 07554 103437 Ref: 2017/151

#### **NON-KEY DECISIONS**

NIL

#### CABINET MEMBER: PROPERTY & CULTURAL SERVICES

#### **KEY DECISIONS**

#### **Oxfordshire Museum Service**

To seek approval of the future provision of County Council Museum Service in Oxfordshire.

Decision Maker and Tar	rget Date: Ca	abinet, 20 March	2018
Reason for amendment	<i>t (if any)</i> Decision	due date for (	Cabinet changed from
	23/01/201	18 to 20/03/2018.	Reason: Further work
	required.		
Key Decision:	Yes - Affects more th	nan one division a	nd revenue expenditure
:	> £500,000		
Exempt Information:	None		
Consultations:	N/A		
Report By: Director of	of Customer Experier	nce	
Contact: Jacquie E	Bugeja, Head of Reg	istration & Corone	er Services Tel: (01865)
816288			Ref: 2017/145

#### NON-KEY DECISIONS

#### **Promotion of Council Land for Development**

To seek approval for the County Council to enter into agreements with third party land owners to collaborate and promote their land as part of a joint development. Approval required to incur costs associated with securing planning consent which will be offset against future capital receipts.

Decision Maker and Target Date:					ber for Prop January 2018	erty & Cultural 8
Reason for amendment (if any)		changed	to Cabine	et Member	et on 23/01/18 on 22/01/2018. net to Cabinet	
Key Decision:	•	No				
5		0,	- Commerc	cially Sensitiv	ve Information -	
Consultations	:	N/A				
Report By:	Director	for Propert	y & Investr	nent		
Contact:	Hannah	Goodlad, C	Corporate L	andlord Off.	ficer Tel: 0777	71 963067 Ref: 2017/104

#### CABINET MEMBER: PUBLIC HEALTH & EDUCATION

#### **KEY DECISIONS**

#### Formal Approval of Schools Funding Formula 2018-19

The final funding formula for schools and academies for 2018-19 needs to be formally approved politically before submission to the DfE by 19 January. Schools Forum has been consulted in development of the funding formula for 2018-19 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.

Decision Maker and Target Date:			Cabinet Member for Publi Education, 10 January 20 <sup>7</sup>	
Reason for a	mendmei	nt (if any)	-	
Key Decision: Yes - Affects more		re than 1 division		
Exempt Information: None		None		
Consultations: Schools Forum				
Report By:	Director	for Children's Ser	vices	
Contact: Sarah Fogden, Finance Bu		usiness Partner Tel: 07557 0	82613	
				Ref: 2017/103

**Early Years Funding Formula 2018-19** To formally agree the Early Years funding formula including the hourly rate payable to providers.

Decision Maker and Target Date:			Cabinet Member for Public Education, 19 February 20	
Reason for a	mendmer	nt (if any)		
Key Decision: Yes - Affects more > £500,000			e than one division and reve	nue expenditure
Exempt Inforr	mation:	None		
Consultations	S:	N/A		
Report By:	Director	for Children's Serv	vices	
Contact: Sarah Fogden, Finance Bu			usiness Partner Tel: 07557 08	82613 Ref: 2017/171

#### **NON-KEY DECISIONS**

NIL

#### Annex

### Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. December 2017 items included for ease of reference.

#### Cabinet - 19 December 2017

*	<b>Oxfordshire Local Aggregate Assessment 2017</b> <i>Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)</i> <i>815544</i>	2017/129	
*	Oxfordshire Minerals and Waste Development Scheme 2017 Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544	2017/130	
*	<b>Highway Maintenance Capital Programme</b> Steve Smith, Service Manager - Network & Asset Management Tel: (01865) 323792	2014/143	
*	2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2017/081	
*	Service & Resource Planning Report - 2018/19 - December 2017 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2017/082	
Cabinet - 23 January 2018			
*	<b>Delegated Powers - January 2018</b> Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2017/102	
*	<b>Corporate Plan</b> Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838	2017/146	
*	Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017 Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250	2017/101	
*	Daytime Support Grants - January 2018	2017/111	

Daytime Support Grants - January 2018 2017 Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255

*	Service & Resource Planning Report - 2018/19 - January 2018 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2017/100	
*	Transition Fund for Community Initiatives for Open Access Children's Services - Round 5 Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437	2017/149	
Cabinet - 27 February 2018			
*	<b>Staffing Report - Quarter 3 - 2017</b> Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2017/115	
*	<b>Daytime Support Grants - February 2018</b> <i>Rebecca Lanchbury, Commissioning Officer (Older People) Tel:</i>	2017/142	

 Area Highway Operations in the City Council 2017/134
 Authority Boundary - Agency Agreement Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

#### Cabinet - 20 March 2018

07584 481255

*	Business Management & Monitoring report for Quarter 3 - 2017/18 - March 2018 Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250	2017/136
*	2017/18 Financial Monitoring & Business Strategy Delivery Report - January 2018 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2017/137
*	Transition Fund for Community Initiatives for Open Access Children's Services - Round 6 Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437	2017/150
*	<b>Oxfordshire Museum Service</b> Jacquie Bugeja, Head of Registration & Coroner Services Tel: (01865) 816288	2017/145

#### Cabinet - 17 April 2018

- ★ Delegated Powers April 2018 2017/147 Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- ★ Oxford Demand Management (Congestion Charge & 2017/135 Workplace Parking Levy) Outline Business Case Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336, Stewart Wilson, Principal Transport Planning Officer Tel: 07801 740354
- Transition Fund for Community Initiatives for Open 2017/151
   Access Children's Services Round 7
   Sarah Jelley, Senior Policy & Performance Officer Tel: 07554
   103437

#### Deputy Leader of the Council - 20 March 2018

★ Community Risk Management Plan (CRMP) Action 2017/138 Plan 2018-19 Simon Furlong, Director for Community Safety & Chief Fire Officer Tel: (01865) 855206, Julian Green, Group Manager Tel: (01865) 855259

#### Cabinet Member for Environment - 11 January 2018

- ★ Kingston Blount B4009 Proposed Traffic Calming 2017/119 Build Outs Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
   ★ Proposed Double Yellow Lines - Mill Road. Shiplake 2017/051
- Proposed Double Yellow Lines Mill Road, Shiplake 2017/051 Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ Proposed Waiting Restrictions Radley Station, 2017/029
   Radley
   Hugh Potter, Team Leader Area Operations Hub Tel: (01865)
   810028
- ★ Proposed Double Yellow Lines Hawksworth and 2017/044 Collett, Didcot Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ Proposed Amendments to Waiting Restrictions and 2016/138 Bus Gate - Access to Headington Scheme Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

**Proposed Double Yellow Lines - Cromwell Way and** 2017/046  $\star$ Water Eaton Lane, Gosford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 2017/054 ★ Proposed 30mph Speed Limit Extension - B4016 **Appleford Road, Sutton Courtenay** Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Proposed Speed Limit - A417 Wantage to Lockinge 2017/055  $\star$ Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 **Proposed Extension to Double Yellow Lines - Rock** 2016/135  $\star$ **Road.** Carterton Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 2016/136 ★ Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  $\star$ Proposed 30mph Speed Limit - The Hale, Chesterton 2017/022 Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Proposed Relocation of a Toucan Crossing and Right 2017/024  $\star$ Turn Ban - Bicester Road, Gosford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 ★ Amendments to Parking Order - Water Eaton Park & 2017/047 Ride, Gosford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Proposed Amendments to Cycle Tracks and Waiting 2017/007  $\star$ **Restrictions - Access to Headington Scheme** Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 A4158 Iffley Road, Oxford - Proposed Waiting 2017/118 ★ Restrictions Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Middleton Stoney Road - Amended Traffic Calming 2017/122  $\star$ Measures, Bus Stops and Toucan Crossing Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

*	Headington West CPZ Oxford - Proposed Amendments Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/123
*	Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2016/083
*	Proposed Amendments to Pay & Display Parking Bays and New Bus Stops, Mansfield Road, Oxford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/131
*	Banbury A361 Bloxham Road - 30mph Speed Limit Extension Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/152
*	Harwell/West Hagbourne - Harwell Link Road - New and Revised Speed Limits and Signalled Crossing Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/156
*	Kingham - B4450 30mph Limit and Traffic Calming Feature Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/157
*	Milton (Didcot) - 40mph Speed Limit and Toucan Crossing Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/158
*	Oxford - A4144 Woodstock Road Side Road Entry Treatments - South Parade, Oakthorpe Road and Thorncliffe Road Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/159
*	<b>Oxford - Quaking Bridge - Structural Weight Limit</b> Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/161
*	Curbridge - A4095 Bampton Road - Extension of 30mph Limit Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/164
*	Oxford - West Street - Proposed Extension to Parking Bay Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	

★ Bicester - Middleton Stoney Road - Proposed Toucan 2017/170 Crossing Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

#### Cabinet Member for Environment - 8 February 2018

★ East Hendred - Proposed Toucan Crossing 2017/166 Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Banbury - A422 Stratford Road and Bretch Hill -2017/165 ★ Signalled Crossing and Traffic Calming Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Wallingford - Proposed Amendment to Prohibition of 2017/163 ★ **Driving Order** Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Swinbrook - Proposed 20mph and 30mph Speed 2017/162 ★ Limits Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Oxford - A4165 Banbury Road - New Puffin Crossing 2017/160  $\star$ and Prohibited Right Turn from Hermes Road Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  $\star$ **Grove, Newlands Drive - Zebra Crossings** 2017/155 Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Bourton (Banbury) 30mph Speed Limit Extension 2017/154 ★ Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Banbury - Edinburgh Way - Traffic Calming Measures 2017/153 ★ Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 2017/043  $\star$ Proposed One Way System - Lambs Crescent, Banburv David Tole, Transition Manager Tel: (01865) 815942  $\star$ Proposed Waiting Restrictions - Greenwood Meadow 2017/034 and Station Road, Chinnor Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

*	Iffley Fields, Oxford - Proposed Controlled Parking Zone Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/126
*	Witney - High Street Extension of Bus Stop and Removal of Parking Places Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/168
*	Oxford - Bickerton and Stapleton Road - Amendments to Parking Bays and Waiting Restrictions Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028	2017/169

#### Cabinet Member for Property & Cultural Services - 22 January 2018

★ Promotion of Council Land for Development 2017/104 Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067

#### Cabinet Member for Public Health & Education - 10 January 2018

Formal Approval of Schools Funding Formula 2018- 2017/103
 19
 Sarah Fogden, Finance Business Partner Tel: 07557 082613

#### Cabinet Member for Public Health & Education - 19 February 2018

★ Early Years Funding Formula 2018-19 2017/171 Sarah Fogden, Finance Business Partner Tel: 07557 082613